

# Justice System Appropriations Bill Senate File 510

***As amended by H-1481***  
*(Strike everything after the enacting clause)*

Last Action:  
House Appropriations  
Committee  
March 29, 2011

**AN ACT relating to and making appropriations to the justice system.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSA/Reports/noba.aspx>  
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**FUNDING SUMMARY**

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• *General Fund and Other Funds*

- GENERAL FUND: Appropriates a total of \$500.6 million from the General Fund and 5,822.9 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, and Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is an increase of \$44.9 million and 691.2 FTE positions compared to estimated FY 2011.
- The Department of Corrections' (DOC) FY 2012 budget includes 3,970.75 FTE positions that are not limited in this Bill. This is an increase of 679.2 FTE positions compared to estimated FY 2011. NOTE: If the recommended FY 2011 supplemental appropriation for the DOC is enacted, the Department will adjust its authorized FTE positions accordingly.
- OTHER FUNDS: Appropriates a total of \$13.0 million from other funds for FY 2012. This is a decrease of \$200,000 compared to estimated FY 2011. The appropriations include:
  - Appropriates \$3.1 million and 22.0 FTE positions from the Department of Commerce Revolving Fund to the Office of the Consumer Advocate. This is a general decrease of \$200,000.
  - Appropriates \$9.8 million and 120.0 FTE positions from the Gaming Enforcement Revolving Fund.

Page 1, Line 5

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

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- Department of Justice: General Fund decrease of \$1.6 million compared to estimated FY 2011 due to:
  - \$500,000 decrease to the Office of the Attorney General
  - \$183,600 decrease to Victim Assistance Grants.
  - \$931,000 decrease to Legal Services Poverty Grants.
- Department of Corrections: An increase of \$24.4 million, including:
  - \$3.3 million to replace one-time funds from the Public Safety Enforcement Fund (PSEF).
  - \$4.6 million to fund existing, filled positions.
  - \$750,000 to replace a Telephone Rebate Fund allocation for Corrections Education.
  - \$226,000 to fund constitutionally mandated religious counseling and legal representation.
  - \$2.1 million to fund 40 correctional officers; 20 at Anamosa State Penitentiary and 20 at Clarinda Correctional Facility.
  - \$13.5 million to partially annualize the FY 2011 supplemental appropriations included in SF 209 (Tax Changes and Supplemental Appropriations Bill).
- Office of the State Public Defender: Adds \$16.6 million to the Indigent Defense Fund and the Office of the

Page 1, Line 6

Page 2, Line 30

Page 9, Line 6

State Public Defender.

- Department of Public Defense: General Fund decrease of \$470,000 compared to estimated FY 2011 due to: Page 9, Line 33
  - A general decrease of \$353,000 to the Military Division.
  - A general decrease of \$117,000 to the Homeland Security and Emergency Management Division.
  
- Department of Public Safety: An increase of \$6.3 million, including: Page 10, Line 23
  - \$3.0 million to annualize the FY 2011 recommended supplemental appropriations in SF 209 (Tax Changes and Supplemental Appropriations Bill)
  - \$3.0 million to replace an FY 2011 federal grant for the Iowa State Patrol
  - \$300,000 to replace one-time funds from the PSEF for the Iowa State Patrol.

**STUDIES AND INTENT LANGUAGE**

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- Requires the Office of the Attorney General to maintain a record of the estimated time incurred to represent each agency or department. Page 1, Line 21
  
- Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault. Page 1, Line 28
  
- Permits up to 24.0 FTE positions to be funded from the Victim Compensation Fund to administer victim assistance programs within the Department of Justice. Page 1, Line 32
  
- Requires the Department of Justice to submit a report to the chairs and ranking members of the Justice System Appropriations Subcommittee, Department of Management (DOM), and Legislative Services Agency (LSA) that specifies from all non-General Fund sources for FY 2011, FY 2012, and FY 2013. Page 1, Line 43
  
- Requires each Community-Based Corrections (CBC) District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions. Page 6, Line 19
  
- Requires each CBC District Department to provide alternatives to prison consistent with Chapter 901B. Page 6, Line 27
  
- Requires the CBC District Departments to accept the transfer of offenders into residential facilities between CBC District Departments. Page 6, Line 45

**EXECUTIVE SUMMARY**  
JUSTICE SYSTEM APPROPRIATIONS BILL

**H1481**

- Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. Requires the DOC to provide notice to the DOM and LSA before reallocating the funds. Page 6, Line 49
- Requires the DOC to submit a report regarding the electronic monitoring of offenders to the General Assembly. Page 7, Line 26
- Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules. Page 7, Line 47
- Permits the Military Division of the Department of Public Defense to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. Page 9, Line 45
- Permits the Homeland Security and Emergency Management Division of the Department of Public Defense to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. Page 10, Line 9
- Requires the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety (DPS) when gathering and analyzing information related to potential domestic and foreign security threats. Page 10, Line 16
- Authorizes the DPS to employ one special agent and one criminalist to investigate cold cases. Page 10, Line 46
- Requires the Iowa State Patrol to assign education officers to perform school bus inspections rather than having road troopers perform these inspections. Page 11, Line 49

**SIGNIFICANT CODE CHANGES**

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- Permits the Office of the Attorney General to continue to spend up to \$2,000,000 from the Consumer Education and Litigation Fund for FY 2012 and FY 2013. Page 13, Line 38
- Exempts the Departments of Corrections and Public Safety, and the CBC District Departments from the FY 2012 span of control requirements. Page 14, Line 21

H1481

1 1 Amend Senate File 510, as passed by the Senate, as  
 1 2 follows:  
 1 3 #1. By striking everything after the enacting clause  
 1 4 and inserting:  
 1 5 Section 1. DEPARTMENT OF JUSTICE.  
 1 6 1. There is appropriated from the general fund  
 1 7 of the state to the department of justice for the  
 1 8 fiscal year beginning July 1, 2011, and ending June 30,  
 1 9 2012, the following amounts, or so much thereof as is  
 1 10 necessary, to be used for the purposes designated:

1 11 a. For the general office of attorney general for  
 1 12 salaries, support, maintenance, and miscellaneous  
 1 13 purposes, including the prosecuting attorneys training  
 1 14 program, matching funds for federal violence against  
 1 15 women grant programs, victim assistance grants, office  
 1 16 of drug control policy prosecuting attorney program,  
 1 17 and odometer fraud enforcement, and for not more than  
 1 18 the following full-time equivalent positions:  
 1 19 ..... \$ 7,292,930  
 1 20 ..... FTE 212.00

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is a general decrease of \$500,000 and 2.00 FTE positions compared to estimated FY 2011. The FTE positions are transferred to the Victim Compensation Fund as a budget correction.

NOTE: State appropriations to the Office of the Attorney General include \$150,000 in one-time allocations for FY 2011 from the Public Safety Enforcement Fund (PSEF). This allocation is not included in the appropriation for FY 2012.

1 21 It is the intent of the general assembly that as  
 1 22 a condition of receiving the appropriation provided  
 1 23 in this lettered paragraph, the department of justice  
 1 24 shall maintain a record of the estimated time incurred  
 1 25 representing each agency or department.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

1 26 b. For victim assistance grants:  
 1 27 ..... \$ 2,876,400

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is a general decrease of \$183,600 compared to estimated FY 2011.

1 28 The funds appropriated in this lettered paragraph  
 1 29 shall be used to provide grants to care providers  
 1 30 providing services to crime victims of domestic abuse

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 31 or to crime victims of rape and sexual assault.

1 32 The balance of the victim compensation fund  
 1 33 established in section 915.94 may be used to provide  
 1 34 salary and support of not more than 24 FTEs and  
 1 35 to provide maintenance for the victim compensation  
 1 36 functions of the department of justice.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

DETAIL: This is an increase of 2.00 FTE positions compared to estimated FY 2011 to transfer 2.00 FTE positions from the Office of the Attorney General. Currently, there are two staff funded from the Victim Compensation Fund but attached to the Office of the Attorney General.

1 37 The department of justice may transfer moneys from  
 1 38 the victim compensation fund established in section  
 1 39 915.94 to the victim assistance grant program.

Permits the Department of Justice to transfer funds from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2012.

1 40 c. For legal services for persons in poverty grants  
 1 41 as provided in section 13.34:  
 1 42 ..... \$ 1,000,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is a general decrease of \$930,671 compared to estimated FY 2011.

1 43 2. a. The department of justice, in submitting  
 1 44 budget estimates for the fiscal year commencing July  
 1 45 1, 2012, pursuant to section 8.23, shall include a  
 1 46 report of funding from sources other than amounts  
 1 47 appropriated directly from the general fund of the  
 1 48 state to the department of justice or to the office of  
 1 49 consumer advocate. These funding sources shall include  
 1 50 but are not limited to reimbursements from other state  
 2 1 agencies, commissions, boards, or similar entities, and  
 2 2 reimbursements from special funds or internal accounts  
 2 3 within the department of justice. The department of  
 2 4 justice shall also report actual reimbursements for the  
 2 5 fiscal year commencing July 1, 2010, and actual and  
 2 6 expected reimbursements for the fiscal year commencing  
 2 7 July 1, 2011.

Requires the Department of Justice, in submitting FY 2013 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all non-General Fund sources. The report is to include actual reimbursements from other fund accounts for FY 2011 and FY 2012.

2 8 b. The department of justice shall include the  
 2 9 report required under paragraph "a", as well as  
 2 10 information regarding any revisions occurring as a  
 2 11 result of reimbursements actually received or expected  
 2 12 at a later date, in a report to the co-chairpersons  
 2 13 and ranking members of the joint appropriations  
 2 14 subcommittee on the justice system and the legislative

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the chairpersons and ranking members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2012.

2 15 services agency. The department of justice shall  
2 16 submit the report on or before January 15, 2012.

2 17 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is  
2 18 appropriated from the department of commerce revolving  
2 19 fund created in section 546.12 to the office of  
2 20 consumer advocate of the department of justice for the  
2 21 fiscal year beginning July 1, 2011, and ending June 30,  
2 22 2012, the following amount, or so much thereof as is  
2 23 necessary, to be used for the purposes designated:

2 24 For salaries, support, maintenance, miscellaneous  
2 25 purposes, and for not more than the following full-time  
2 26 equivalent positions:  
2 27 ..... \$ 3,136,163  
2 28 ..... FTE 22.00

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a general decrease of \$200,181 and no change in FTE positions compared to estimated FY 2011.

2 29 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

2 30 1. There is appropriated from the general fund of  
2 31 the state to the department of corrections for the  
2 32 fiscal year beginning July 1, 2011, and ending June  
2 33 30, 2012, the following amounts, or so much thereof as  
2 34 is necessary, to be used for the operation of adult  
2 35 correctional institutions, reimbursement of counties  
2 36 for certain confinement costs, and federal prison  
2 37 reimbursement, to be allocated as follows:

2 38 a. For the operation of the Fort Madison  
2 39 correctional facility, including salaries, support,  
2 40 maintenance, and miscellaneous purposes:  
2 41 ..... \$ 41,031,283

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$4,497,765 compared to estimated FY 2011 for:

- Adds \$1,920,083 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$1,451,000 to replace the FY 2011 one-time PSEF appropriation.
- Adds \$1,126,682 to fund existing positions.

2 42 b. For the operation of the Anamosa correctional  
2 43 facility, including salaries, support, maintenance, and  
2 44 miscellaneous purposes:  
2 45 ..... \$ 31,985,974

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$3,715,180 compared to estimated FY 2011

for:

- Adds \$1,293,060 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$1,046,190 to replace the FY 2011 one-time PSEF appropriation.
- Adds \$328,185 to fund existing positions.
- Adds \$1,047,745 to fund 20 new correctional officer positions.

2 46 c. For the operation of the Oakdale correctional  
 2 47 facility, including salaries, support, maintenance, and  
 2 48 miscellaneous purposes:  
 2 49 ..... \$ 54,374,426

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$1,759,527 compared to estimated FY 2011 for:

- Adds \$1,639,528 to partially annualize the FY 2011 recommended supplemental appropriation.
- Adds \$119,999 to transfer 2.00 FTE positions from the Central Office.

2 50 d. For the operation of the Newton correctional  
 3 1 facility, including salaries, support, maintenance, and  
 3 2 miscellaneous purposes:  
 3 3 ..... \$ 25,958,757

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$1,359,464 compared to estimated FY 2011 for:

- Adds \$1,101,460 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$258,004 to fund existing positions.

3 4 e. For the operation of the Mt.Pleasant  
 3 5 correctional facility, including salaries, support,  
 3 6 maintenance, and miscellaneous purposes:  
 3 7 ..... \$ 25,917,815

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$1,726,170 compared to estimated FY 2011 for:

- Adds \$1,359,865 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$366,305 to fund existing positions.

3 8 f. For the operation of the Rockwell City  
 3 9 correctional facility, including salaries, support,

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

3 10 maintenance, and miscellaneous purposes:  
 3 11 ..... \$ 9,316,466

DETAIL: This is an increase of \$649,808 compared to estimated FY 2011 for:

- Adds \$412,008 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$237,800 to fund existing positions.

3 12 g. For the operation of the Clarinda correctional  
 3 13 facility, including salaries, support, maintenance, and  
 3 14 miscellaneous purposes:  
 3 15 ..... \$ 24,639,518

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$2,803,841 compared to estimated FY 2011 for:

- Adds \$1,180,617 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$575,479 to fund existing positions.
- Adds \$1,047,745 to add 20 new correctional officer positions.

3 16 Moneys received by the department of corrections as  
 3 17 reimbursement for services provided to the Clarinda  
 3 18 youth corporation are appropriated to the department  
 3 19 and shall be used for the purpose of operating the  
 3 20 Clarinda correctional facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,400,000.

3 21 h. For the operation of the Mitchellville  
 3 22 correctional facility, including salaries, support,  
 3 23 maintenance, and miscellaneous purposes:  
 3 24 ..... \$ 15,615,374

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$836,200 compared to estimated FY 2011 for:

- Adds \$504,674 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$331,526 to fund existing positions.

3 25 i. For the operation of the Fort Dodge correctional  
 3 26 facility, including salaries, support, maintenance, and  
 3 27 miscellaneous purposes:  
 3 28 ..... \$ 29,062,235

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$1,914,110 compared to estimated FY 2011 for:

- Adds \$1,162,060 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$752,050 to fund existing positions.

3 29 j. For reimbursement of counties for temporary  
 3 30 confinement of work release and parole violators, as  
 3 31 provided in sections 901.7, 904.908, and 906.17, and  
 3 32 for offenders confined pursuant to section 904.513:  
 3 33 ..... \$ 775,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated FY 2011.

3 34 k. For federal prison reimbursement, reimbursements  
 3 35 for out-of-state placements, and miscellaneous  
 3 36 contracts:  
 3 37 ..... \$ 239,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated FY 2011.

3 38 2. The department of corrections shall use moneys  
 3 39 appropriated in subsection 1 to continue to contract  
 3 40 for the services of a Muslim imam and a Native American  
 3 41 spiritual leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court orders.

3 42 Sec. 4. DEPARTMENT OF CORRECTIONS —  
 3 43 ADMINISTRATION. There is appropriated from the general  
 3 44 fund of the state to the department of corrections for  
 3 45 the fiscal year beginning July 1, 2011, and ending June  
 3 46 30, 2012, the following amounts, or so much thereof as  
 3 47 is necessary, to be used for the purposes designated:

3 48 1. For general administration, including salaries,  
 3 49 support, maintenance, employment of an education  
 3 50 director to administer a centralized education  
 4 1 program for the correctional system, and miscellaneous  
 4 2 purposes:  
 4 3 ..... \$ 4,835,542

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$708,690 compared to estimated FY 2011 for:

- Adds \$110,202 to annualize the recommended FY 2011 supplemental appropriation
- Adds \$492,487 to fund existing positions
- Adds \$76,000 to fund coordination of religious services in the prison system
- Adds \$150,000 to fund legal representation for offenders in the prison system
- Transfers out \$119,999 and 2.00 FTE positions to the Oakdale Correctional Facility.

4 4 a. It is the intent of the general assembly  
 4 5 that as a condition of receiving the appropriation  
 4 6 provided in this lettered paragraph the department of  
 4 7 corrections shall not, except as otherwise provided  
 4 8 in paragraph "c", enter into a new contract, unless  
 4 9 the contract is a renewal of an existing contract,  
 4 10 for the expenditure of moneys in excess of \$100,000  
 4 11 during the fiscal year beginning July 1, 2011, for the  
 4 12 privatization of services performed by the department  
 4 13 using state employees as of July 1, 2011, or for the  
 4 14 privatization of new services by the department without  
 4 15 prior consultation with any applicable state employee  
 4 16 organization affected by the proposed new contract and  
 4 17 prior notification of the co-chairpersons and ranking  
 4 18 members of the joint appropriations subcommittee on the  
 4 19 justice system.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2012 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

4 20 b. It is the intent of the general assembly  
 4 21 that each lease negotiated by the department of  
 4 22 corrections with a private corporation for the purpose  
 4 23 of providing private industry employment of inmates in  
 4 24 a correctional institution shall prohibit the private  
 4 25 corporation from utilizing inmate labor for partisan  
 4 26 political purposes for any person seeking election to  
 4 27 public office in this state and that a violation of  
 4 28 this requirement shall result in a termination of the  
 4 29 lease agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

4 30 c. It is the intent of the general assembly that as  
 4 31 a condition of receiving the appropriation provided in  
 4 32 this subsection the department of corrections shall not  
 4 33 enter into a lease or contractual agreement pursuant to  
 4 34 section 904.809 with a private corporation for the use  
 4 35 of building space for the purpose of providing inmate  
 4 36 employment without providing that the terms of the  
 4 37 lease or contract establish safeguards to restrict, to  
 4 38 the greatest extent feasible, access by inmates working  
 4 39 for the private corporation to personal identifying  
 4 40 information of citizens.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

4 41 2. For educational programs for inmates at state  
 4 42 penal institutions:  
 4 43 ..... \$ 2,308,109

General Fund appropriation to the DOC for educational programs for inmates.

	<p>DETAIL: This is an increase of \$750,000 compared to estimated FY 2011 to replace the FY 2011 allocation from the Telephone Rebate Fund. The Fund balance in FY 2012 is projected to be less than the amount allocated in FY 2011.</p>
<p>4 44 a. As a condition of receiving the appropriation in 4 45 this subsection, the department of corrections shall 4 46 transfer at least \$300,000 from the canteen operating 4 47 funds established pursuant to section 904.310 to be 4 48 used for correctional educational programs funded in 4 49 this subsection.</p>	<p>Requires the DOC to transfer at least \$300,000 from canteen funds of the institutions to the Corrections Education Program.</p>
<p>4 50 b. It is the intent of the general assembly that 5 1 moneys appropriated in this subsection shall be used 5 2 solely for the purpose indicated and that the moneys 5 3 shall not be transferred for any other purpose. In 5 4 addition, it is the intent of the general assembly 5 5 that the department shall consult with the community 5 6 colleges in the areas in which the institutions 5 7 are located to utilize moneys appropriated in this 5 8 subsection to fund the high school completion, high 5 9 school equivalency diploma, adult literacy, and adult 5 10 basic education programs in a manner so as to maintain 5 11 these programs at the institutions.</p>	<p>Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also, requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions.</p>
<p>5 12 c. To maximize the funding for educational 5 13 programs, the department shall establish guidelines 5 14 and procedures to prioritize the availability of 5 15 educational and vocational training for inmates based 5 16 upon the goal of facilitating an inmate's successful 5 17 release from the correctional institution.</p>	<p>Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate the successful release of inmates from prison.</p>
<p>5 18 d. The director of the department of corrections 5 19 may transfer moneys from Iowa prison industries for use 5 20 in educational programs for inmates.</p>	<p>Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.</p>
<p>5 21 e. Notwithstanding section 8.33, moneys 5 22 appropriated in this subsection that remain unobligated 5 23 or unexpended at the close of the fiscal year shall not 5 24 revert but shall remain available to be used only for 5 25 the purposes designated in this subsection until the 5 26 close of the succeeding fiscal year.</p>	<p>Requires nonreversion of funds for the Inmate Education Program.</p>
<p>5 27 3. For the development of the Iowa corrections</p>	<p>General Fund appropriation to the DOC for the Iowa Corrections Offender</p>

5 28 offender network (ICON) data system:  
 5 29 ..... \$ 424,364

Network (ICON).

DETAIL: This is no change compared to estimated FY 2011.

5 30 4. For offender mental health and substance abuse  
 5 31 treatment:  
 5 32 ..... \$ 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated FY 2011.

5 33 5. For viral hepatitis prevention and treatment:  
 5 34 ..... \$ 167,881

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is no change compared to estimated FY 2011.

5 35 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF  
 5 36 CORRECTIONAL SERVICES.

5 37 1. There is appropriated from the general fund of  
 5 38 the state to the department of corrections for the  
 5 39 fiscal year beginning July 1, 2011, and ending June  
 5 40 30, 2012, for salaries, support, maintenance, and  
 5 41 miscellaneous purposes, the following amounts, or  
 5 42 so much thereof as is necessary, to be allocated as  
 5 43 follows:

5 44 a. For the first judicial district department of  
 5 45 correctional services:  
 5 46 ..... \$ 12,020,098

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$493,353 compared to estimated FY 2011 for:

- Adds \$393,353 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$100,000 to replace the one-time allocation from the PSEF in FY 2011.

5 47 b. For the second judicial district department of  
 5 48 correctional services:  
 5 49 ..... \$ 10,336,948

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$360,912 compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.

5 50 c. For the third judicial district department of  
 6 1 correctional services:

General Fund appropriation to the DOC for the Third CBC District Department.

6 2 ..... \$ 5,599,765

DETAIL: This is an increase of \$319,679 compared to estimated FY 2011 for:

- Adds \$221,793 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$97,886 to fund an existing position.

6 3 d. For the fourth judicial district department of  
6 4 correctional services:  
6 5 ..... \$ 5,391,355

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$169,067 compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.

6 6 e. For the fifth judicial district department of  
6 7 correctional services, including funding for electronic  
6 8 monitoring devices for use on a statewide basis:  
6 9 ..... \$ 18,742,129

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$1,058,637 compared to estimated FY 2011 for:

- Adds \$723,637 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$335,000 to replace the one-time allocation from the PSEF in FY 2011.

6 10 f. For the sixth judicial district department of  
6 11 correctional services:  
6 12 ..... \$ 13,112,563

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$863,139 compared to estimated FY 2011 for:

- Adds \$460,329 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$402,810 to replace the one-time allocation from the PSEF in FY 2011.

6 13 g. For the seventh judicial district department of  
6 14 correctional services:  
6 15 ..... \$ 6,492,814

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$265,431 compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.

6 16 h. For the eighth judicial district department of  
 6 17 correctional services:  
 6 18 ..... \$ 6,731,055

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$177,991 compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.

6 19 2. Each judicial district department of  
 6 20 correctional services, within the funding available,  
 6 21 shall continue programs and plans established within  
 6 22 that district to provide for intensive supervision, sex  
 6 23 offender treatment, diversion of low-risk offenders  
 6 24 to the least restrictive sanction available, job  
 6 25 development, and expanded use of intermediate criminal  
 6 26 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans established within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

6 27 3. Each judicial district department of  
 6 28 correctional services shall provide alternatives to  
 6 29 prison consistent with chapter 901B. The alternatives  
 6 30 to prison shall ensure public safety while providing  
 6 31 maximum rehabilitation to the offender. A judicial  
 6 32 district department of correctional services may also  
 6 33 establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.

6 34 4. The governor's office of drug control policy  
 6 35 shall consider federal grants made to the department  
 6 36 of corrections for the benefit of each of the eight  
 6 37 judicial district departments of correctional services  
 6 38 as local government grants, as defined pursuant to  
 6 39 federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

6 40 5. The department of corrections shall continue  
 6 41 to contract with a judicial district department  
 6 42 of correctional services to provide for the rental  
 6 43 of electronic monitoring equipment which shall be  
 6 44 available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

6 45 6. A judicial district department of correctional  
 6 46 services shall accept into the facilities of the  
 6 47 district department, offenders assigned from other  
 6 48 judicial district departments of correctional services.

Requires the CBC District Departments to accept the transfer of offenders into residential facilities between CBC District Departments.

6 49 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION  
 6 50 OF APPROPRIATIONS. Notwithstanding section 8.39,

Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. Requires

7 1 within the moneys appropriated in this Act to the  
7 2 department of corrections, the department may  
7 3 reallocate the moneys appropriated and allocated as  
7 4 necessary to best fulfill the needs of the correctional  
7 5 institutions, administration of the department, and the  
7 6 judicial district departments of correctional services.  
7 7 However, in addition to complying with the requirements  
7 8 of sections 904.116 and 905.8 and providing notice  
7 9 to the legislative services agency, the department  
7 10 of corrections shall also provide notice to the  
7 11 department of management, prior to the effective date  
7 12 of the revision or reallocation of an appropriation  
7 13 made pursuant to this section. The department of  
7 14 corrections shall not reallocate an appropriation or  
7 15 allocation for the purpose of eliminating any program.

the DOC to provide notice to the DOM and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

7 16 Sec. 7. INTENT — REPORTS.

7 17 1. The department of corrections in cooperation  
7 18 with townships, the Iowa cemetery associations, and  
7 19 other nonprofit or governmental entities may use inmate  
7 20 labor during the fiscal year beginning July 1, 2011,  
7 21 to restore or preserve rural cemeteries and historical  
7 22 landmarks. The department in cooperation with the  
7 23 counties may also use inmate labor to clean up roads,  
7 24 major water sources, and other water sources around the  
7 25 state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

7 26 2. On a quarterly basis the department shall  
7 27 provide a status report regarding private-sector  
7 28 employment to the legislative services agency beginning  
7 29 on July 1, 2011. The report shall include the number  
7 30 of offenders employed in the private sector, the  
7 31 combined number of hours worked by the offenders, the  
7 32 total amount of allowances, and the distribution of  
7 33 allowances pursuant to section 904.702, including any  
7 34 moneys deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

7 35 Sec. 8. ELECTRONIC MONITORING REPORT. The  
7 36 department of corrections shall submit a report on  
7 37 electronic monitoring to the general assembly, to the  
7 38 co-chairpersons and the ranking members of the joint  
7 39 appropriations subcommittee on the justice system, and

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2012.

7 40 to the legislative services agency by January 15, 2012.  
 7 41 The report shall specifically address the number of  
 7 42 persons being electronically monitored and break down  
 7 43 the number of persons being electronically monitored  
 7 44 by offense committed. The report shall also include a  
 7 45 comparison of any data from the prior fiscal year with  
 7 46 the current year.

7 47 Sec. 9. STATE AGENCY PURCHASES FROM PRISON  
 7 48 INDUSTRIES.

7 49 1. As used in this section, unless the context  
 7 50 otherwise requires, "state agency" means the government  
 8 1 of the state of Iowa, including but not limited to  
 8 2 all executive branch departments, agencies, boards,  
 8 3 bureaus, and commissions, the judicial branch,  
 8 4 the general assembly and all legislative agencies,  
 8 5 institutions within the purview of the state board of  
 8 6 regents, and any corporation whose primary function is  
 8 7 to act as an instrumentality of the state.

8 8 2. State agencies are hereby encouraged to purchase  
 8 9 products from Iowa state industries, as defined in  
 8 10 section 904.802, when purchases are required and the  
 8 11 products are available from Iowa state industries.  
 8 12 State agencies shall obtain bids from Iowa state  
 8 13 industries for purchases of office furniture during the  
 8 14 fiscal year beginning July 1, 2011, exceeding \$5,000  
 8 15 or in accordance with applicable administrative rules  
 8 16 related to purchases for the agency.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

8 17 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

8 18 1. There is appropriated from the general fund of  
 8 19 the state to the Iowa law enforcement academy for the  
 8 20 fiscal year beginning July 1, 2011, and ending June 30,  
 8 21 2012, the following amount, or so much thereof as is  
 8 22 necessary, to be used for the purposes designated:  
 8 23 For salaries, support, maintenance, miscellaneous  
 8 24 purposes, including jailer training and technical  
 8 25 assistance, and for not more than the following  
 8 26 full-time equivalent positions:

8 27 ..... \$ 448,500  
 8 28 ..... FTE 24.55

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).  
 DETAIL: This is a general decrease of \$400,647 and 2.25 FTE positions compared to estimated FY 2011.

8 29 It is the intent of the general assembly that the  
 8 30 Iowa law enforcement academy may provide training of  
 8 31 state and local law enforcement personnel concerning  
 8 32 the recognition of and response to persons with  
 8 33 Alzheimer's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

8 34 The Iowa law enforcement academy may temporarily  
 8 35 exceed and draw more than the amount appropriated in  
 8 36 this subsection and incur a negative cash balance as  
 8 37 long as there are receivables equal to or greater than  
 8 38 the negative balance and the amount appropriated in  
 8 39 this subsection is not exceeded at the close of the  
 8 40 fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

8 41 2. The Iowa law enforcement academy may select  
 8 42 at least five automobiles of the department of public  
 8 43 safety, division of state patrol, prior to turning over  
 8 44 the automobiles to the department of administrative  
 8 45 services to be disposed of by public auction, and  
 8 46 the Iowa law enforcement academy may exchange any  
 8 47 automobile owned by the academy for each automobile  
 8 48 selected if the selected automobile is used in training  
 8 49 law enforcement officers at the academy. However,  
 8 50 any automobile exchanged by the academy shall be  
 9 1 substituted for the selected vehicle of the department  
 9 2 of public safety and sold by public auction with the  
 9 3 receipts being deposited in the depreciation fund to  
 9 4 the credit of the department of public safety, division  
 9 5 of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

9 6 Sec. 11. STATE PUBLIC DEFENDER. There is  
 9 7 appropriated from the general fund of the state to the  
 9 8 office of the state public defender of the department  
 9 9 of inspections and appeals for the fiscal year  
 9 10 beginning July 1, 2011, and ending June 30, 2012, the  
 9 11 following amounts, or so much thereof as is necessary,  
 9 12 to be allocated as follows for the purposes designated:

9 13 1. For salaries, support, maintenance,  
 9 14 miscellaneous purposes, and for not more than the  
 9 15 following full-time equivalent positions:  
 9 16 ..... \$ 24,083,182  
 9 17 ..... FTE 219.00

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: This is an increase of \$2,551,500 and no change in FTE positions

compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.

9 18 2. For the fees of court-appointed attorneys for  
9 19 indigent adults and juveniles, in accordance with  
9 20 section 232.141 and chapter 815:  
9 21 ..... \$ 29,680,929

General Fund appropriation to the Department of Inspections and Appeals for the Indigent Defense Program.

DETAIL: This is an increase of \$14,000,000 compared to the estimated FY 2011 appropriation to partially annualize the recommended FY 2011 supplemental appropriation.

9 22 Sec. 12. BOARD OF PAROLE. There is appropriated  
9 23 from the general fund of the state to the board of  
9 24 parole for the fiscal year beginning July 1, 2011, and  
9 25 ending June 30, 2012, the following amount, or so much  
9 26 thereof as is necessary, to be used for the purposes  
9 27 designated:

General Fund appropriation to the Board of Parole.

9 28 For salaries, support, maintenance, miscellaneous  
9 29 purposes, and for not more than the following full-time  
9 30 equivalent positions:  
9 31 ..... \$ 1,053,835  
9 32 ..... FTE 12.50

DETAIL: This is an increase of \$84,792 and no change in FTE positions compared to estimated FY 2011 for:

- Adds \$76,216 to replace the FY 2011 mid-year reduction.
- Adds \$8,576 for extra help.

9 33 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is  
9 34 appropriated from the general fund of the state to  
9 35 the department of public defense for the fiscal year  
9 36 beginning July 1, 2011, and ending June 30, 2012, the  
9 37 following amounts, or so much thereof as is necessary,  
9 38 to be used for the purposes designated:

9 39 1. MILITARY DIVISION

9 40 For salaries, support, maintenance, miscellaneous  
9 41 purposes, and for not more than the following full-time  
9 42 equivalent positions:  
9 43 ..... \$ 5,527,042  
9 44 ..... FTE 313.00

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is a general decrease of \$352,790 and an increase of 11.35 FTE positions compared to estimated FY 2011. The increase in FTE positions is due to additional federally-funded fire fighters at the Sioux City and Des Moines air bases.

9 45 The military division may temporarily exceed

Permits the Military Division of the Department of Public Defense to incur a

9 46 and draw more than the amount appropriated in this  
 9 47 subsection and incur a negative cash balance as long  
 9 48 as there are receivables of federal funds equal to  
 9 49 or greater than the negative balance and the amount  
 9 50 appropriated in this subsection is not exceeded at the  
 10 1 close of the fiscal year.

negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

10 2 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
 10 3 DIVISION

10 4 For salaries, support, maintenance, miscellaneous  
 10 5 purposes, and for not more than the following full-time  
 10 6 equivalent positions:

General Fund appropriation to the Homeland Security and Emergency Management Division of the Department of Public Defense.

10 7 ..... \$ 1,836,877  
 10 8 ..... FTE 40.00

DETAIL: This is a general decrease of \$117,248 and an increase of 5.90 FTE positions. The increase in FTE positions is due to the receipt of federal funds.

10 9 a. The homeland security and emergency management  
 10 10 division may temporarily exceed and draw more than the  
 10 11 amount appropriated in this subsection and incur a  
 10 12 negative cash balance as long as there are receivables  
 10 13 of federal funds equal to or greater than the negative  
 10 14 balance and the amount appropriated in this subsection  
 10 15 is not exceeded at the close of the fiscal year.

Permits the Homeland Security and Emergency Management Division of the Department of Public Defense to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

10 16 b. It is the intent of the general assembly that  
 10 17 the homeland security and emergency management division  
 10 18 work in conjunction with the department of public  
 10 19 safety, to the extent possible, when gathering and  
 10 20 analyzing information related to potential domestic  
 10 21 or foreign security threats, and when monitoring such  
 10 22 threats.

Specifies the intent of the General Assembly that the Homeland Security and Emergency Management Division work in conjunction with the DPS when gathering and analyzing information related to potential domestic and foreign security threats.

10 23 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is  
 10 24 appropriated from the general fund of the state to  
 10 25 the department of public safety for the fiscal year  
 10 26 beginning July 1, 2011, and ending June 30, 2012, the  
 10 27 following amounts, or so much thereof as is necessary,  
 10 28 to be used for the purposes designated:

10 29 1. For the department's administrative functions,  
 10 30 including the criminal justice information system, and  
 10 31 for not more than the following full-time equivalent  
 10 32 positions:  
 10 33 ..... \$ 4,007,075  
 10 34 ..... FTE 36.00

General Fund appropriation to the DPS for the Administrative Services Division.

DETAIL: This is an increase of \$275,000 and no change in FTE positions compared to estimated FY 2011. The increase annualizes the FY 2011 recommended supplemental appropriation.

10 35 2. For the division of criminal investigation,  
 10 36 including the state's contribution to the peace  
 10 37 officers' retirement, accident, and disability system  
 10 38 provided in chapter 97A in the amount of the state's  
 10 39 normal contribution rate, as defined in section  
 10 40 97A.8, multiplied by the salaries for which the  
 10 41 funds are appropriated, to meet federal fund matching  
 10 42 requirements, and for not more than the following  
 10 43 full-time equivalent positions:  
 10 44 ..... \$ 12,533,931  
 10 45 ..... FTE 159.10

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$325,000 and a decrease of 1.00 FTE position compared to estimated FY 2011. The increase annualizes the FY 2011 recommended supplemental appropriation.

10 46 The department shall employ one additional special  
 10 47 agent and one additional criminalist for the purpose  
 10 48 of investigating cold cases. Prior to employing the  
 10 49 additional special agent and criminalist authorized  
 10 50 in this paragraph, the department shall provide a  
 11 1 written statement to prospective employees that states  
 11 2 to the effect that the positions are being funded by  
 11 3 a temporary federal grant and there are no assurances  
 11 4 that funds from other sources will be available after  
 11 5 the federal funding expires. If the federal funding  
 11 6 for the additional positions expires during the fiscal  
 11 7 year, the number of full-time equivalent positions  
 11 8 authorized in this subsection is reduced by 2.00 FTEs.

Specifies that the DPS will employ one special agent and one criminalist to investigate cold cases. However, the language requires the Department to eliminate the 2.00 FTE positions if federal funds are not received for the Cold Case Unit.

11 9 3. For the criminalistics laboratory fund created  
 11 10 in section 691.9:  
 11 11 ..... \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated FY 2011.

<p>11 12 4. a. For the division of narcotics enforcement,                  11 13 including the state's contribution to the peace                  11 14 officers' retirement, accident, and disability system                  11 15 provided in chapter 97A in the amount of the state's                  11 16 normal contribution rate, as defined in section                  11 17 97A.8, multiplied by the salaries for which the                  11 18 funds are appropriated, to meet federal fund matching                  11 19 requirements, and for not more than the following                  11 20 full-time equivalent positions:                  11 21 ..... \$ 6,429,884                  11 22 ..... FTE 74.00</p> <p>11 23 b. For the division of narcotics enforcement for                  11 24 undercover purchases:                  11 25 ..... \$ 109,042</p> <p>11 26 5. For the division of state fire marshal, for fire                  11 27 protection services as provided through the state fire                  11 28 service and emergency response council as created in                  11 29 the department, and for the state's contribution to the                  11 30 peace officers' retirement, accident, and disability                  11 31 system provided in chapter 97A in the amount of the                  11 32 state's normal contribution rate, as defined in section                  11 33 97A.8, multiplied by the salaries for which the funds                  11 34 are appropriated, and for not more than the following                  11 35 full-time equivalent positions:                  11 36 ..... \$ 4,298,707                  11 37 ..... FTE 55.00</p> <p>11 38 6. For the division of state patrol, for salaries,                  11 39 support, maintenance, workers' compensation costs,                  11 40 and miscellaneous purposes, including the state's                  11 41 contribution to the peace officers' retirement,                  11 42 accident, and disability system provided in chapter 97A                  11 43 in the amount of the state's normal contribution rate,                  11 44 as defined in section 97A.8, multiplied by the salaries                  11 45 for which the funds are appropriated, and for not more                  11 46 than the following full-time equivalent positions:                  11 47 ..... \$ 51,903,233                  11 48 ..... FTE 513.00</p> <p>11 49 It is the intent of the general assembly that                  11 50 members of the state patrol be assigned to patrol</p>	<p>General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).</p> <p>DETAIL: This is an increase of \$225,000 and no change in FTE positions compared to estimated FY 2011. The increase annualizes the FY 2011 recommended supplemental appropriation.</p> <p>General Fund appropriation to the DPS for the DNE undercover purchases.</p> <p>DETAIL: This is no change compared to estimated FY 2011.</p> <p>General Fund appropriation to the DPS for the State Fire Marshal's Office.</p> <p>DETAIL: This is an increase of \$130,000 and no change in FTE positions compared to estimated FY 2011. The increase annualizes the FY 2011 recommended supplemental appropriation.</p> <p>General Fund appropriation to the DPS for the Iowa State Patrol.</p> <p>DETAIL: This is an increase of \$5,397,469 and a decrease of 2.00 FTE positions compared to estimated FY 2011. The increase annualizes the \$2,000,000 FY 2011 recommended supplemental appropriation. The increase also adds \$300,000 to replace the PSEF allocation and adds \$3,097,469 to replace the FY 2011 National Highway Transportation Safety Administration (NHTSA) grant for 45 road troopers.</p> <p>Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than</p>
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<p>12 1 the highways and roads in lieu of assignments for  12 2 inspecting school buses for the school districts.</p> <p>12 3 7. For deposit in the sick leave benefits fund  12 4 established under section 80.42 for all departmental  12 5 employees eligible to receive benefits for accrued sick  12 6 leave under the collective bargaining agreement:  12 7 ..... \$ 279,517</p> <p>12 8 8. For costs associated with the training and  12 9 equipment needs of volunteer fire fighters:  12 10 ..... \$ 575,520</p> <p>12 11 a. Notwithstanding section 8.33, moneys  12 12 appropriated in this subsection that remain  12 13 unencumbered or unobligated at the close of the fiscal  12 14 year shall not revert but shall remain available for  12 15 expenditure only for the purpose designated in this  12 16 subsection until the close of the succeeding fiscal  12 17 year.</p> <p>12 18 b. Notwithstanding section 8.39, within the  12 19 moneys appropriated in this section, the department  12 20 of public safety may reallocate moneys as necessary  12 21 to best fulfill the needs provided for in the  12 22 appropriation. However, the department shall not  12 23 reallocate an appropriation made to the department  12 24 in this section unless notice of the reallocation  12 25 is given to the legislative services agency and  12 26 the department of management prior to the effective  12 27 date of the reallocation. The notice shall include  12 28 information regarding the rationale for reallocating  12 29 the appropriation. The department shall not reallocate  12 30 an appropriation made in this section for the purpose  12 31 of eliminating any program.</p> <p>12 32 Sec. 15. GAMING ENFORCEMENT.</p> <p>12 33 1. There is appropriated from the gaming</p>	<p>having road troopers perform these inspections.</p> <p>General Fund appropriation to the DPS to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.</p> <p>DETAIL: This is no change compared to estimated FY 2011.</p> <p>General Fund appropriation to the DPS for Volunteer Fire Fighter Training.</p> <p>DETAIL: This is a general decrease of \$36,735.</p> <p>NOTE: State appropriations to the DPS for Volunteer Fire Fighter Training include \$150,000 in one-time allocations for FY 2011 from the PSEF. This allocation is not included in the appropriation for FY 2012.</p> <p>Requires nonreversion of the appropriation for fire fighter training and equipment needs.</p> <p>Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is first given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriation for the purpose of eliminating a program.</p> <p>Gaming Enforcement Revolving Fund appropriation to the Department of</p>
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12 34 enforcement revolving fund created in section 80.43 to  
 12 35 the department of public safety for the fiscal year  
 12 36 beginning July 1, 2011, and ending June 30, 2012, the  
 12 37 following amount, or so much thereof as is necessary,  
 12 38 to be used for the purposes designated:  
 12 39 For any direct and indirect support costs for  
 12 40 agents and officers of the division of criminal  
 12 41 investigation's excursion gambling boat, gambling  
 12 42 structure, and racetrack enclosure enforcement  
 12 43 activities, including salaries, support, maintenance,  
 12 44 miscellaneous purposes, and for not more than the  
 12 45 following full-time equivalent positions:  
 12 46 ..... \$ 9,836,306  
 12 47 ..... FTE 120.00

Public Safety for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change compared to estimated FY 2011.

12 48 2. For each additional license to conduct gambling  
 12 49 games on an excursion gambling boat, gambling  
 12 50 structure, or racetrack enclosure issued during  
 13 1 the fiscal year beginning July 1, 2011, there is  
 13 2 appropriated from the gaming enforcement fund to  
 13 3 the department of public safety for the fiscal year  
 13 4 beginning July 1, 2011, and ending June 30, 2012, an  
 13 5 additional amount of not more than \$521,000 to be used  
 13 6 for not more than 6.00 additional full-time equivalent  
 13 7 positions.

If an additional gambling license is granted in FY 2012, an additional \$521,000 and 6.00 FTE positions may be expended from the Gaming Enforcement Revolving Fund.

13 8 3. The department of public safety, with the  
 13 9 approval of the department of management, may employ  
 13 10 no more than two special agents and four gaming  
 13 11 enforcement officers for each additional riverboat  
 13 12 or gambling structure regulated after July 1, 2011,  
 13 13 and one special agent for each racing facility which  
 13 14 becomes operational during the fiscal year which  
 13 15 begins July 1, 2011. One additional gaming enforcement  
 13 16 officer, up to a total of four per riverboat or  
 13 17 gambling structure, may be employed for each riverboat  
 13 18 or gambling structure that has extended operations to  
 13 19 24 hours and has not previously operated with a 24-hour  
 13 20 schedule. Positions authorized in this subsection  
 13 21 are in addition to the full-time equivalent positions  
 13 22 otherwise authorized in this section.

Permits the DPS to employ a maximum of two special agents and four gaming enforcement officers if approved by the DOM for new riverboat licenses after July 1, 2011, and for riverboats that have extended operations for 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2012.

13 23 Sec. 16. CIVIL RIGHTS COMMISSION. There is

13 24 appropriated from the general fund of the state to the  
 13 25 Iowa state civil rights commission for the fiscal year  
 13 26 beginning July 1, 2011, and ending June 30, 2012, the  
 13 27 following amount, or so much thereof as is necessary,  
 13 28 to be used for the purposes designated:

13 29 For salaries, support, maintenance, miscellaneous  
 13 30 purposes, and for not more than the following full-time  
 13 31 equivalent positions:  
 13 32 ..... \$ 1,297,069  
 13 33 ..... FTE 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is a general decrease of \$38,213 and no change in FTE positions compared to estimated FY 2011.

NOTE: State appropriations to the Civil Rights Commission include \$100,000 in one-time allocations for FY 2011 from the PSEF. This allocation is not included in the appropriation for FY 2012.

13 34 The Iowa state civil rights commission may enter  
 13 35 into a contract with a nonprofit organization to  
 13 36 provide legal assistance to resolve civil rights  
 13 37 complaints.

Permits the Iowa Civil Rights Commission to enter into a contract with a non-profit organization for legal assistance.

13 38 Sec. 17. 2009 Iowa Acts, chapter 178, section 20,  
 13 39 is amended to read as follows:  
 13 40 SEC. 20.CONSUMER EDUCATION AND LITIGATION  
 13 41 FUND. Notwithstanding section 714.16C, for each  
 13 42 fiscal year of the period beginning July 1, 2008, and  
 13 43 ending June 30, ~~2011~~ 2013, the annual appropriations  
 13 44 in section 714.16C, are increased from \$1,125,000 to  
 13 45 \$1,875,000, and \$75,000 to \$125,000 respectively.  
 13 46 Moneys appropriated from the consumer education and  
 13 47 litigation fund may be allocated for cash flow purposes  
 13 48 to the victim compensation fund established in section  
 13 49 915.94 during each of the fiscal years enumerated,  
 13 50 provided that any moneys so allocated are returned to  
 14 1 the consumer education and litigation fund by the end  
 14 2 of each fiscal year an allocation occurs.

Permits the Office of the Attorney General to continue to spend up to \$2.0 million from the Consumer Education and Litigation Fund for FY 2012 and FY 2013.

14 3 Sec. 18. IOWA COMMUNICATIONS NETWORK. It is the  
 14 4 intent of the general assembly that the executive  
 14 5 branch agencies receiving an appropriation in this Act  
 14 6 utilize the Iowa communications network or secure other  
 14 7 electronic communications in lieu of traveling for the  
 14 8 fiscal year addressed by the appropriations.

Encourages State agencies that receive an appropriation in this Bill to utilize the Iowa Communications Network in lieu of travel.

14	9	Sec. 19. HOMELAND SECURITY AND EMERGENCY MANAGEMENT	Permits continued funding from the Wireless E911 Emergency
14	10	DIVISION. There is appropriated from the wireless	Communications Fund for the E911 Program Manager in the Homeland
14	11	E911 emergency communications fund created in section	Security and Emergency Management Division of the Department of Public
14	12	34A.7A to the administrator of the homeland security	Defense through FY 2012.
14	13	and emergency management division of the department of	
14	14	public defense for the fiscal year beginning July 1,	
14	15	2011, and ending June 30, 2012, an amount not exceeding	
14	16	\$200,000 to be used for implementation, support, and	
14	17	maintenance of the functions of the administrator and	
14	18	program manager under chapter 34A and to employ the	
14	19	auditor of the state to perform an annual audit of the	
14	20	wireless E911 emergency communications fund.	
14	21	Sec. 20. SUPERVISORY EMPLOYEES TO OTHER EMPLOYEES	Exempts the Department of Corrections and Public Safety and the CBC
14	22	— RATIO. Notwithstanding section 8A.402, subsection	District Departments from the span of control requirements for FY 2012.
14	23	2, paragraph “g”, for the fiscal year beginning July	
14	24	1, 2011, the department of corrections, department of	
14	25	public safety, and the judicial district departments of	
14	26	correctional services shall be exempt from the target	
14	27	ratio of supervisory employees to other employees	
14	28	otherwise applicable for that fiscal year under section	
14	29	8A.402, subsection 2, paragraph “g”.	
14			
14			
14			

# Summary Data

## General Fund

	<u>Actual FY 2010 (1)</u>	<u>Estimated FY 2011 (2)</u>	<u>Senate Action FY 2012 (3)</u>	<u>House Approp FY 2012 (4)</u>	<u>House Approp vs. Est 2011 (5)</u>	<u>Page and Line # (6)</u>
Justice System	\$ 483,517,913	\$ 455,779,490	\$ 504,139,311	\$ 500,637,311	\$ 44,857,821	
<b>Grand Total</b>	<u>\$ 483,517,913</u>	<u>\$ 455,779,490</u>	<u>\$ 504,139,311</u>	<u>\$ 500,637,311</u>	<u>\$ 44,857,821</u>	

## Justice System General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Action FY 2012 (3)	House Approp FY 2012 (4)	House Approp vs. Est 2011 (5)	Page and Line # (6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Dept. of</b>						
General Office A.G.	\$ 7,732,930	\$ 7,792,930	\$ 7,942,930	\$ 7,292,930	\$ -500,000	PG 1 LN 11
Victim Assistance Grants	3,060,000	3,060,000	2,876,400	2,876,400	-183,600	PG 1 LN 26
Legal Services Poverty Grants	1,759,171	1,930,671	1,814,831	1,000,000	-930,671	PG 1 LN 40
<b>Total Justice, Department of</b>	<b>\$ 12,552,101</b>	<b>\$ 12,783,601</b>	<b>\$ 12,634,161</b>	<b>\$ 11,169,330</b>	<b>\$ -1,614,271</b>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	\$ 1,379,861	\$ 1,335,282	\$ 1,397,069	\$ 1,297,069	\$ -38,213	
<b>Total Civil Rights Commission</b>	<b>\$ 1,379,861</b>	<b>\$ 1,335,282</b>	<b>\$ 1,397,069</b>	<b>\$ 1,297,069</b>	<b>\$ -38,213</b>	
<b><u>Corrections, Dept. of</u></b>						
<b>Fort Madison</b>						
Ft. Madison Institution	\$ 37,767,271	\$ 36,533,518	\$ 41,345,606	\$ 41,031,283	\$ 4,497,765	PG 2 LN 38
<b>Anamosa</b>						
Anamosa Institution	\$ 28,815,684	\$ 28,270,794	\$ 31,985,974	\$ 31,985,974	\$ 3,715,180	PG 2 LN 42
<b>Oakdale</b>						
Oakdale Institution	\$ 55,432,247	\$ 52,614,899	\$ 55,600,610	\$ 54,374,426	\$ 1,759,527	PG 2 LN 46
<b>Newton</b>						
Newton Institution	\$ 25,756,235	\$ 24,599,293	\$ 25,958,757	\$ 25,958,757	\$ 1,359,464	PG 2 LN 50
<b>Mt Pleasant</b>						
Mt. Pleasant Inst.	\$ 24,910,544	\$ 24,191,645	\$ 25,917,815	\$ 25,917,815	\$ 1,726,170	PG 3 LN 4
<b>Rockwell City</b>						
Rockwell City Institution	\$ 8,561,800	\$ 8,666,658	\$ 9,316,466	\$ 9,316,466	\$ 649,808	PG 3 LN 8
<b>Clarinda</b>						
Clarinda Institution	\$ 21,530,698	\$ 21,835,677	\$ 24,482,356	\$ 24,639,518	\$ 2,803,841	PG 3 LN 12
<b>Mitchellville</b>						
Mitchellville Institution	\$ 14,422,531	\$ 14,779,174	\$ 15,615,374	\$ 15,615,374	\$ 836,200	PG 3 LN 21
<b>Fort Dodge</b>						
Ft. Dodge Institution	\$ 27,199,132	\$ 27,148,125	\$ 29,062,235	\$ 29,062,235	\$ 1,914,110	PG 3 LN 25

## Justice System General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Action FY 2012 (3)	House Approp FY 2012 (4)	House Approp vs. Est 2011 (5)	Page and Line # (6)
<b>Central Office</b>						
County Confinement	\$ 775,092	\$ 775,092	\$ 775,092	\$ 775,092	\$ 0	PG 3 LN 29
Federal Prisoners/Contractual	215,470	239,411	239,411	239,411	0	PG 3 LN 34
Corrections Administration	4,329,043	4,126,852	4,835,542	4,835,542	708,690	
Corrections Education	1,363,707	1,558,109	2,383,109	2,308,109	750,000	
Iowa Corrections Offender Network	381,928	424,364	424,364	424,364	0	
Mental Health/Substance Abuse	22,319	22,319	22,319	22,319	0	
Hepatitis Treatment And Education	167,881	167,881	167,881	167,881	0	
<b>Total Central Office</b>	<b>\$ 7,255,440</b>	<b>\$ 7,314,028</b>	<b>\$ 8,847,718</b>	<b>\$ 8,772,718</b>	<b>\$ 1,458,690</b>	
<b>CBC District 1</b>						
CBC District I	\$ 12,028,965	\$ 11,526,745	\$ 13,890,258	\$ 12,020,098	\$ 493,353	PG 5 LN 44
<b>CBC District 2</b>						
CBC District II	\$ 10,294,859	\$ 9,976,036	\$ 10,336,948	\$ 10,336,948	\$ 360,912	PG 5 LN 47
<b>CBC District 3</b>						
CBC District III	\$ 5,363,652	\$ 5,280,086	\$ 5,599,765	\$ 5,599,765	\$ 319,679	PG 5 LN 50
<b>CBC District 4</b>						
CBC District IV	\$ 5,255,617	\$ 5,222,288	\$ 5,391,355	\$ 5,391,355	\$ 169,067	PG 6 LN 3
<b>CBC District 5</b>						
CBC District V	\$ 18,140,442	\$ 17,683,492	\$ 18,742,129	\$ 18,742,129	\$ 1,058,637	PG 6 LN 6
<b>CBC District 6</b>						
CBC District VI	\$ 12,711,127	\$ 12,249,424	\$ 13,112,563	\$ 13,112,563	\$ 863,139	PG 6 LN 10
<b>CBC District 7</b>						
CBC District VII	\$ 6,461,918	\$ 6,227,383	\$ 7,259,155	\$ 6,492,814	\$ 265,431	PG 6 LN 13
<b>CBC District 8</b>						
CBC District VIII	\$ 6,792,677	\$ 6,553,064	\$ 6,879,715	\$ 6,731,055	\$ 177,991	PG 6 LN 16
<b>Total Corrections, Dept. of</b>	<b>\$ 328,700,839</b>	<b>\$ 320,672,329</b>	<b>\$ 349,344,799</b>	<b>\$ 345,101,293</b>	<b>\$ 24,428,964</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	\$ 19,568,864	\$ 21,531,682	\$ 24,083,182	\$ 24,083,182	\$ 2,551,500	
Indigent Defense Appropriation	32,508,247	15,680,929	26,680,929	29,680,929	14,000,000	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 52,077,111</b>	<b>\$ 37,212,611</b>	<b>\$ 50,764,111</b>	<b>\$ 53,764,111</b>	<b>\$ 16,551,500</b>	

## Justice System General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Action FY 2012 (3)	House Approp FY 2012 (4)	House Approp vs. Est 2011 (5)	Page and Line # (6)
<b><u>Law Enforcement Academy</u></b>						
Law Enforcement Academy						
Law Enforcement Academy	\$ 1,049,430	\$ 849,147	\$ 868,698	\$ 448,500	\$ -400,647	
<b>Total Law Enforcement Academy</b>	<b>\$ 1,049,430</b>	<b>\$ 849,147</b>	<b>\$ 868,698</b>	<b>\$ 448,500</b>	<b>\$ -400,647</b>	
<b><u>Parole, Board of</u></b>						
Parole Board						
Parole Board	\$ 1,045,259	\$ 969,043	\$ 1,053,835	\$ 1,053,835	\$ 84,792	
<b>Total Parole, Board of</b>	<b>\$ 1,045,259</b>	<b>\$ 969,043</b>	<b>\$ 1,053,835</b>	<b>\$ 1,053,835</b>	<b>\$ 84,792</b>	
<b><u>Public Defense, Dept. of</u></b>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,150,483	\$ 5,879,832	\$ 5,527,042	\$ 5,527,042	\$ -352,790	
Emergency Management Division						
Homeland Security & Emer. Mgmt.	\$ 1,895,921	\$ 1,954,125	\$ 1,836,877	\$ 1,836,877	\$ -117,248	
<b>Total Public Defense, Dept. of</b>	<b>\$ 8,046,404</b>	<b>\$ 7,833,957</b>	<b>\$ 7,363,919</b>	<b>\$ 7,363,919</b>	<b>\$ -470,038</b>	
<b><u>Public Safety, Department of</u></b>						
Public Safety, Dept. of						
Public Safety Administration	\$ 3,952,071	\$ 3,732,075	\$ 4,007,075	\$ 4,007,075	\$ 275,000	
Public Safety DCI	19,012,743	12,208,931	12,533,931	12,533,931	325,000	
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	0	
Narcotics Enforcement	5,747,647	6,204,884	6,429,884	6,429,884	225,000	
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	0	
DPS Fire Marshal	3,590,003	4,168,707	4,298,707	4,298,707	130,000	
Iowa State Patrol	45,061,285	46,505,764	52,026,698	51,903,233	5,397,469	
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	
Fire Fighter Training	612,255	612,255	725,520	575,520	-36,735	
<b>Total Public Safety, Department of</b>	<b>\$ 78,666,908</b>	<b>\$ 74,123,520</b>	<b>\$ 80,712,719</b>	<b>\$ 80,439,254</b>	<b>\$ 6,315,734</b>	
<b>Total Justice System</b>	<b>\$ 483,517,913</b>	<b>\$ 455,779,490</b>	<b>\$ 504,139,311</b>	<b>\$ 500,637,311</b>	<b>\$ 44,857,821</b>	

# Summary Data

Other Fund

	<u>Actual FY 2010 (1)</u>	<u>Estimated FY 2011 (2)</u>	<u>Senate Action FY 2012 (3)</u>	<u>House Approp FY 2012 (4)</u>	<u>House Approp vs. Est 2011 (5)</u>	<u>Page and Line # (6)</u>
Justice System	\$ 18,068,888	\$ 13,172,650	\$ 13,172,650	\$ 12,972,469	\$ -200,181	
<b>Grand Total</b>	<u>\$ 18,068,888</u>	<u>\$ 13,172,650</u>	<u>\$ 13,172,650</u>	<u>\$ 12,972,469</u>	<u>\$ -200,181</u>	

## Justice System Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Action FY 2012 (3)	House Approp FY 2012 (4)	House Approp vs. Est 2011 (5)	Page and Line # (6)
<b><u>Justice, Department of</u></b>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,138,888	\$ 3,336,344	\$ 3,336,344	\$ 3,136,163	\$ -200,181	PG 2 LN 24
<b>Total Justice, Department of</b>	<b>\$ 3,138,888</b>	<b>\$ 3,336,344</b>	<b>\$ 3,336,344</b>	<b>\$ 3,136,163</b>	<b>\$ -200,181</b>	
<b><u>Corrections, Dept. of</u></b>						
<b>Fort Madison</b>						
DOC Fort Madison - FRRF	\$ 4,347,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Anamosa</b>						
DOC Anamosa - FRRF	\$ 931,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Oakdale</b>						
DOC Oakdale - FRRF	\$ 2,030,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Newton</b>						
DOC Newton - FRRF	\$ 1,029,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Mt Pleasant</b>						
DOC Mt. Pleasant - FRRF	\$ 903,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Rockwell City</b>						
DOC Rockwell City - FRRF	\$ 301,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Clarinda</b>						
DOC Clarinda - FRRF	\$ 2,506,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Mitchellville</b>						
DOC Mitchellville - FRRF	\$ 679,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Fort Dodge</b>						
DOC Fort Dodge - FRRF	\$ 1,064,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Central Office</b>						
DOC Central Office - FRRF	\$ 210,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Corrections, Dept. of</b>	<b>\$ 14,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

# Justice System Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Approp FY 2012 <u>(4)</u>	House Approp vs. Est 2011 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of DPD - FRRF	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	
Total Public Defense, Dept. of	<u>\$ 180,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of DPS Department Wide - FRRF	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	
DPS Gaming Enforcement	<u>0</u>	<u>9,836,306</u>	<u>9,836,306</u>	<u>9,836,306</u>	<u>0</u>	
Total Public Safety, Department of	<u>\$ 750,000</u>	<u>\$ 9,836,306</u>	<u>\$ 9,836,306</u>	<u>\$ 9,836,306</u>	<u>\$ 0</u>	
Total Justice System	<u><u>\$ 18,068,888</u></u>	<u><u>\$ 13,172,650</u></u>	<u><u>\$ 13,172,650</u></u>	<u><u>\$ 12,972,469</u></u>	<u><u>\$ -200,181</u></u>	

# Summary Data

FTE

	<u>Actual FY 2010 (1)</u>	<u>Estimated FY 2011 (2)</u>	<u>Senate Action FY 2012 (3)</u>	<u>House Approp FY 2012 (4)</u>	<u>House Approp vs. Est 2011 (5)</u>	<u>Page and Line # (6)</u>
Justice System	<u>5,777.03</u>	<u>5,131.69</u>	<u>5,858.90</u>	<u>5,822.90</u>	<u>691.21</u>	
<b>Grand Total</b>	<u><u>5,777.03</u></u>	<u><u>5,131.69</u></u>	<u><u>5,858.90</u></u>	<u><u>5,822.90</u></u>	<u><u>691.21</u></u>	

## Justice System FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Action FY 2012 (3)	House Approp FY 2012 (4)	House Approp vs. Est 2011 (5)	Page and Line # (6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Dept. of</b>						
General Office A.G.	198.15	214.00	212.00	212.00	-2.00	PG 1 LN 11
Victim Compensation Fund	20.83	22.00	24.00	24.00	2.00	PG 1 LN 32
<b>Total Justice, Dept. of</b>	<b>218.98</b>	<b>236.00</b>	<b>236.00</b>	<b>236.00</b>	<b>0.00</b>	
<b>Consumer Advocate</b>						
Consumer Advocate	0.01	0.00	22.00	22.00	22.00	
Consumer Advocate - CMRF	19.53	22.00	0.00	0.00	-22.00	PG 2 LN 24
<b>Total Consumer Advocate</b>	<b>19.54</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>	<b>0.00</b>	
<b>Total Justice, Department of</b>	<b>238.52</b>	<b>258.00</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	29.86	28.00	28.00	28.00	0.00	
<b>Total Civil Rights Commission</b>	<b>29.86</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>0.00</b>	
<b><u>Corrections, Dept. of</u></b>						
<b>Fort Madison</b>						
Ft. Madison Institution	480.37	368.50	465.00	459.00	90.50	PG 2 LN 38
<b>Anamosa</b>						
Anamosa Institution	318.85	276.00	361.00	361.00	85.00	PG 2 LN 42
<b>Oakdale</b>						
Oakdale Institution	536.17	446.50	556.50	556.50	110.00	PG 2 LN 46
<b>Newton</b>						
Newton Institution	304.50	300.00	300.00	300.00	0.00	PG 2 LN 50
<b>Mt Pleasant</b>						
Mt. Pleasant Inst.	285.19	240.56	288.28	288.28	47.72	PG 3 LN 4
<b>Rockwell City</b>						
Rockwell City Institution	99.59	24.00	102.00	102.00	78.00	PG 3 LN 8
<b>Clarinda</b>						
Clarinda Institution	267.18	213.85	283.40	286.40	72.55	PG 3 LN 12

## Justice System FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Approp FY 2012 <u>(4)</u>	House Approp vs. Est 2011 <u>(5)</u>	Page and Line # <u>(6)</u>
<b>Mitchellville</b>						
Mitchellville Institution	171.37	181.00	188.00	188.00	7.00	PG 3 LN 21
<b>Fort Dodge</b>						
Ft. Dodge Institution	303.08	246.00	306.00	306.00	60.00	PG 3 LN 25
<b>Central Office</b>						
Corrections Administration	41.12	39.00	39.00	39.00	0.00	
<b>CBC District 1</b>						
CBC District I	194.50	143.92	197.41	177.41	33.49	PG 5 LN 44
<b>CBC District 2</b>						
CBC District II	160.94	139.66	144.36	144.36	4.70	PG 5 LN 47
<b>CBC District 3</b>						
CBC District III	77.24	58.99	74.99	74.99	16.00	PG 5 LN 50
<b>CBC District 4</b>						
CBC District IV	72.00	51.00	65.00	65.00	14.00	PG 6 LN 3
<b>CBC District 5</b>						
CBC District V	270.45	234.45	255.95	255.95	21.50	PG 6 LN 6
<b>CBC District 6</b>						
CBC District VI	202.88	167.63	189.51	189.51	21.88	PG 6 LN 10
<b>CBC District 7</b>						
CBC District VII	99.70	71.58	99.45	86.45	14.87	PG 6 LN 13
<b>CBC District 8</b>						
CBC District VIII	93.90	88.90	90.90	90.90	2.00	PG 6 LN 16
<b>Total Corrections, Dept. of</b>	<u>3,979.04</u>	<u>3,291.54</u>	<u>4,006.75</u>	<u>3,970.75</u>	<u>679.21</u>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	193.87	219.00	219.00	219.00	0.00	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>193.87</u>	<u>219.00</u>	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>	

## Justice System FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Action FY 2012 (3)	House Approp FY 2012 (4)	House Approp vs. Est 2011 (5)	Page and Line # (6)
<b><u>Law Enforcement Academy</u></b>						
Law Enforcement Academy	25.15	26.80	24.55	24.55	-2.25	
<b>Total Law Enforcement Academy</b>	<b>25.15</b>	<b>26.80</b>	<b>24.55</b>	<b>24.55</b>	<b>-2.25</b>	
<b><u>Parole, Board of</u></b>						
Parole Board	11.02	12.50	12.50	12.50	0.00	
<b>Total Parole, Board of</b>	<b>11.02</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>0.00</b>	
<b><u>Public Defense, Dept. of</u></b>						
Public Defense, Dept. of	299.80	301.65	313.00	313.00	11.35	
Emergency Management Division	67.43	34.10	40.00	40.00	5.90	
<b>Total Public Defense, Dept. of</b>	<b>367.23</b>	<b>335.75</b>	<b>353.00</b>	<b>353.00</b>	<b>17.25</b>	
<b><u>Public Safety, Department of</u></b>						
Public Safety, Dept. of						
Public Safety Administration	36.15	36.00	36.00	36.00	0.00	
Public Safety DCI	258.53	160.10	159.10	159.10	-1.00	
Narcotics Enforcement	72.90	74.00	74.00	74.00	0.00	
DPS Fire Marshal	55.05	55.00	55.00	55.00	0.00	
Iowa State Patrol	508.08	515.00	513.00	513.00	-2.00	
DPS Gaming Enforcement	1.63	120.00	120.00	120.00	0.00	
<b>Total Public Safety, Department of</b>	<b>932.35</b>	<b>960.10</b>	<b>957.10</b>	<b>957.10</b>	<b>-3.00</b>	
<b>Total Justice System</b>	<b>5,777.03</b>	<b>5,131.69</b>	<b>5,858.90</b>	<b>5,822.90</b>	<b>691.21</b>	